

Form CC-P										
Five-Year Capital Construction Program FY 2016-17 to FY 2020-21					Prepared By:		Corey Kispert			
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Agency or Institution:		Education								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2016-17	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Data Warehouse Replacement		Capital Construction Funds	CCF	\$0	\$0	\$0	\$700,000	\$60,000	\$61,200	\$63,672
Purpose Code:		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$0	\$0	\$0	\$700,000	\$60,000	\$61,200	\$63,672
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Security Upgrades		Capital Construction Funds	CCF	\$0	\$0	\$0	\$710,000	\$112,000	\$114,240	\$116,525
Priority:		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$0	\$0	\$0	\$710,000	\$112,000	\$114,240	\$0
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Network Refresh		Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$800,000	\$100,000	\$102,000
Priority:		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$0	\$0	\$0	\$0	\$800,000	\$100,000	\$0
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Enterprise Backup/Data Protection		Capital Construction Funds	CCF	\$1,132,800	\$0	\$0	\$0	\$850,000	\$140,000	\$142,800
Priority:		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$1,132,800	\$0	\$0	\$0	\$850,000	\$140,000	\$142,800
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2015-16	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Database Server Refresh		Capital Construction Funds	CCF	\$1,740,000	\$0	\$0	\$0	\$0	\$1,500,000	\$240,000
Priority:		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:				\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$1,740,000	\$0	\$0	\$0	\$0	\$1,500,000	\$240,000
New Construction										